

## Schedule of

City Fees and Charges
January 1, 2024

# Schedule of City Fees and Charges <br> Table of Contents 

Section 1: Administrative Services
A. Photocopying
B. Fax
C. Notary Public
D. Administrative Staff Time

Section 2: Animals
A. Dog/Cat Licenses
B. Impound Fees

Section 3: Building Permits
A. Valuation of Structures
B. Building Permit Fees
C. Plan Review Fees
D. Other Building Fees
E. Mobile/Travel Home Fees
F. Electrical Permit Fees
G. Solar Permit Fees
H. Mechanical Permit Fees
I. Fire Code Fees
J. Investigation Fee

Section 4: Business Licensing
A. Business Licenses
B. Sales Tax Licenses

## Section 5: Cemetery

A. Burial Plots
B. Assignment Fee
C. Burial Services
D. Disinterment Fee

## Section 6: Land Development

A. Subdivision
B. Land Use
C. Other

Section 7: Liquor Licensing
A. Application Fees
B. Annual License Fees
C. Special Event Liquor Permits and Other Permits

Section 8: Trash Collection and Utility Services
A. Trash Collection Fees
B. Water Fees
C. Sewer Fees
D. Electric Fees
E. Utility Connection and Other Fees

## Section 9: Bill Heddles Recreation Center Fees

A. Youth Fees
B. Adult Fees
C. Senior 60+ Fees
D. Family Fees

## Section 1: Administrative Services

A. Photocopying

1. Customer documents
a) B\&W copies ..... \$0.25/page
b) Color copies ..... \$0.50/page
2. City records
a) General Records
i. Records in $81 / 2 \times 11 \mathrm{in}$. format
$\qquad$\$0.25/page + research and retrieval costs
ii. Records in other formats Actual reproduction + research and retrieval costs
iii. Certification .$\$ 1.00$ for each certificate and seal
b) Public Works/Planning Records
i. Colored Map - E size ( $36 \times 48 \mathrm{in}$.) . 10.00/page
ii. Colored Map - C size (11 x 24 in .) and D size ( $24 \times 36 \mathrm{in}$.) .....  $5.00 /$ page
c) Research and retrieval costs ..... $. \$ 30.00 /$ hour ( $1^{\text {st }}$ hour free)
B. Fax
3. Send to local phone number2. Send to long distance phone number $\$ 0.50 /$ page
4. Receive ..... \$0.25/page
C. Notary Public
5. For City residents .No Charge
6. For non-residents ..... \$2.00/document
D. Administrative Staff Time ..... \$30.00/hour

## Section 2: Animals

A. Dog/Cat Licenses

1. License fee for dog or cat over six months of age ..... \$25.00
2. Replacement of license tag ..... $\$ 5.00$
B. Impound Fees
3. Dog ..... $\$ 40.00$
4. Cat ..... \$20.00

## Section 3: Building Permits

## A. Valuation of Work

The applicant for a permit shall provide an estimated permit value at time of application. Permit valuations shall include total value of work, including materials and labor, for which the permit is being issued, such as electrical, gas, mechanical, plumbing equipment and permanent systems. If, in the opinion of the building official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the building official. Final permit valuation shall be set by the building official. The minimum valuation for building permits in the City shall not be less than the average cost figures per square foot as shown in Table 3A below.

| TABLE 3A - VALUATION TABLE Square Foot Construction Costs* |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Group (International Building Code) | 1A | 1B | 2A | 2B | 3A | 3B | 4 | 5A | 5B |
| A-1 Assembly, theaters, with stage | 202.05 | 195.53 | 190.95 | 182.97 | 172.26 | 167.18 | 177.12 | 157.17 | 151.38 |
| A-1 Assembly, theaters, without stage | 182.99 | 176.47 | 171.92 | 163.91 | 153.24 | 148.16 | 158.07 | 138.15 | 132.36 |
| A-2 Assembly, nightclubs | 155.74 | 151.36 | 147.50 | 141.90 | 133.46 | 129.73 | 136.94 | 121.02 | 116.96 |
| A-2 Assembly, restaurants, bars, banquet halls | 154.74 | 150.36 | 145.50 | 140.90 | 131.46 | 128.73 | 135.94 | 119.02 | 115.96 |
| A-3 Assembly, churches | 186.22 | 179.70 | 175.15 | 167.15 | 156.44 | 151.36 | 161.30 | 141.35 | 135.56 |
| A-3 Assembly, general, community halls, libraries, museums | 157.46 | 150.93 | 145.39 | 138.38 | 126.08 | 122.58 | 132.53 | 111.57 | 106.79 |
| A-4 Assembly, arenas | 181.99 | 175.47 | 169.92 | 162.91 | 151.24 | 147.16 | 157.07 | 136.15 | 131.36 |
| B Business | 154.89 | 149.31 | 144.53 | 137.72 | 125.27 | 120.56 | 132.32 | 109.78 | 105.26 |
| B Medical Offices | 178.12 | 171.70 | 166.21 | 158.38 | 144.06 | 138.64 | 152.17 | 126.25 | 121.05 |
| E Educational | 171.53 | 165.59 | 160.55 | 153.20 | 141.88 | 134.72 | 147.92 | 123.99 | 119.32 |
| F-1 Factory and industrial, moderate hazard | 94.86 | 90.51 | 85.32 | 82.51 | 73.88 | 70.62 | 79.19 | 60.84 | 57.54 |
| F-2 Factory and industrial, low hazard | 93.86 | 89.51 | 85.32 | 81.51 | 73.88 | 69.62 | 78.19 | 60.84 | 56.54 |
| H-1 High Hazard, explosives | 88.89 | 84.54 | 80.35 | 76.54 | 69.09 | 64.83 | 73.22 | 56.05 | N.P. |
| H234 High Hazard | 88.89 | 84.54 | 80.35 | 76.54 | 69.09 | 64.83 | 73.22 | 56.05 | 51.75 |
| H-5 HPM | 154.89 | 149.31 | 144.53 | 137.72 | 125.27 | 120.56 | 132.32 | 109.78 | 105.26 |


| I-1 Industrial, <br> supervised environment | 159.09 | 153.50 | 148.95 | 142.51 | 130.74 | 127.30 | 138.80 | 117.44 | 112.84 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| I-2 Institutional, <br> hospitals | 260.68 | 255.10 | 250.32 | 243.51 | 230.40 | N.P. | 238.12 | 214.91 | N.P. |
| I-2 Institutional, <br> nursing homes | 182.27 | 176.70 | 171.91 | 165.10 | 153.06 | N.P. | 159.71 | 137.57 | N.P. |
| I-3 Institutional, <br> restrained | 178.01 | 172.44 | 167.66 | 160.85 | 149.66 | 143.95 | 155.45 | 134.16 | 127.64 |
| I-4 Institutional, day <br> care facilities | 159.09 | 153.50 | 148.95 | 142.51 | 130.74 | 127.30 | 138.80 | 117.44 | 112.84 |
| M Mercantile | 115.80 | 111.42 | 106.56 | 101.96 | 93.15 | 90.42 | 97.00 | 80.71 | 77.65 |
| R-1 Residential, hotels | 160.44 | 154.84 | 150.29 | 143.85 | 132.24 | 128.80 | 140.31 | 118.95 | 114.35 |
| R-2 Residential, <br> multiple family | 134.26 | 128.66 | 124.11 | 117.67 | 106.72 | 103.28 | 114.78 | 93.42 | 81.82 |
| R-3 Residential, one- <br> and two-family | 126.16 | 122.65 | 119.64 | 116.48 | 112.21 | 109.30 | 114.55 | 105.15 | 83.95 |
| R-4 Residential, <br> care/assisted living <br> facilities | 159.09 | 153.50 | 148.95 | 142.51 | 130.74 | 127.30 | 138.80 | 117.44 | 112.84 |
| S-1 Storage, moderate <br> hazard | 87.89 | 83.54 | 78.35 | 75.54 | 67.09 | 63.83 | 72.22 | 54.05 | 50.75 |
| S-2 Storage, low hazard | 86.89 | 82.54 | 78.35 | 74.54 | 67.09 | 62.83 | 71.22 | 54.05 | 49.75 |
| S-2 Warehouse \& Mini <br> Storage | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| U Utility, <br> miscellaneous | 68.86 | 64.97 | 60.79 | 57.48 | 51.24 | 47.92 | 54.61 | 39.75 | 30.36 |

* Square Foot Construction Cost does not include the price of the land on which the building is built.
a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use groups) $=\$ 15.50 / \mathrm{sq} . \mathrm{ft}$.
c. For shell only buildings deduct $20 \%$
d. N.P. $=$ not permitted
e. Other group categories subject to review
B. Building Permit Fees

| TABLE 3B - BUILDING PERMIT FEES |  |
| :--- | :--- |
| Total Valuation | Fee |
| $\$ 1.00$ to $\$ 500.00$ | $\$ 23.50$ |
| $\$ 500.01$ to $\$ 2,000.00$ | $\$ 23.50$ for the first $\$ 500.00$ plus $\$ 3.05$ for each additional $\$ 100.00$, <br> or fraction thereof, to and including $\$ 2,000.00$ |
| $\$ 2,000.01$ to $\$ 25,000.00$ | $\$ 69.25$ for the first $\$ 2,000.00$ plus $\$ 14.00$ for each additional <br>  <br> $\$ 1,000.00$, or fraction thereof, to and including $\$ 25,000.00$ |
| $\$ 25,000.01$ to $\$ 50,000.00$ | $\$ 391.25$ for the first $\$ 25,000.00$ plus $\$ 10.10$ for each additional <br> $\$ 1,000.00$, or fraction thereof, to and including $\$ 100,000.00$ |
| $\$ 50,000.01$ to $\$ 100,000.00$ | $\$ 643.75$ for the first $\$ 50,000.00$ plus $\$ 7.00$ for each additional <br>  <br>  <br> $\$ 100,000.00$, or fraction thereof, to and including $\$ 100,000.00$ |
|  | $\$ 993.75$ for the first $\$ 100,000.00$ plus $\$ 5.60$ for each additional <br>  |


| $\$ 500,000.01$ to $\$ 1,000,000.00$ | $\$ 3,233.75$ for the first $\$ 500,000.00$ plus $\$ 4.75$ for each additional <br> $\$ 1,000.00$, or fraction thereof, to and including $\$ 1,000,000.00$ |
| :--- | :--- |
| $\$ 1,000,000.01$ and up | $\$ 5,608.75$ for the first $\$ 1,000,000.00$ plus $\$ 3.15$ for each additional <br> $\$ 1,000.00$, or fraction thereof |

## C. Plan Review Fees

Plan review fees shall be paid at the time of submitting the submittal documents for plan review. Plan review fees are separate from the permit fees and are in addition to the permit fees. The Building Official may authorize refunding of not more than 80 percent ( $80 \%$ ) of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.

1. Plan review. $65 \%$ of permit fee
2. Plan review for duplicate building of one already reviewed . $\$ 100.00$
3. Additional plan review incomplete submittal or changes (min. $1 / 2 \mathrm{hr}$.). . $47.00 /$ hour*

Expiration of Plan Review. Applications for which no permit is issued within 180 days following the date of application shall expire by limitation, and plans and other data submitted for review may thereafter be returned to the applicant or destroyed by the Building Official. The Building Official may extend the time for action by the applicant for a period not exceeding 180 days on request by the applicant showing that circumstances beyond the control of the applicant have prevented action from being taken. No application shall be extended more than once. In order to renew action on an application after expiration, the applicant shall resubmit plans and pay a new plan review fee.
D. Other Building Fees

1. Inspections outside of normal business hours (min. charge 2 hr .).................... $\$ 47.00 / \mathrm{hour} *$
2. Re-inspections............................................................................................................\$30.00
3. Inspections for which no fee is specifically indicated (min. charge 1 hr .) ....... $\$ 47.00 /$ hour*
4. Use of outside consultants for inspections......................................................Actual costs**
5. Residential re-roof ....................................................................................................... $\$ 25.00$
6. Commercial re-roof......................................................Based on total valuation per Table 3B
7. Demolition permit.......................................................................................................\$15.00
8. Building moving permit............................................................................................ $\$ 50.00$
a) Deposit .................................................................................................................... $\$ 500.00$
b) Bond, if City determines hazard exists..................................................Based on hazard
9. Floodplain development permit ................................................................................. $\$ 100.00$
10. Use tax ............................................................................................ $3 \%$ of cost of materials

* or the total hourly cost to the City, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.
** actual costs include hard costs incurred by the City plus $10 \%$ for administrative and overhead costs.


## E. Manufactured/Mobile/Travel Home Fees

A separate electrical permit shall be required through the City for siting a mobile home. Separate permits for plumbing and gas piping shall be completed through the State. When moving a mobile home through City limits, a Building Moving Permit must be obtained in accordance with Delta Municipal Code Chapter 15.36.

1. Permit for placing manufactured/mobile home on non-permanent foundation
2. Mobile/travel home park development ............................................. $\$ 250.00+\$ 10.00$ /space
3. Mobile/travel home park license change of ownership ...................................... $\$ 10.00 /$ space
4. Use tax per C.R.S. § 39-26-721(1) .............................................3\% (on $52 \%$ of bill-of-sale)
5. Use tax .............................................................................................. $3 \%$ of cost of materials

## F. Electrical Permit Fees

Electrical permit fees are based on Table 3C below. If a permit is not filed in advance of the commencement of installation, the inspection fee will be doubled pursuant to C.R.S. § 12-115-121(3). Temporary construction meters require a separate permit application from any other activity. If a building permit is attached to the applicable address with valuation of electrical work included in that building permit, a separate use tax for electrical work will not be charged.

| TABLE 3C -ELECTRICAL PERMIT FEES |  |
| :---: | :---: |
| Residential - By Unit Area | Fee |
| Equal to or less than $1,000 \mathrm{sq}$. ft. | \$100.00 |
| 1,001 to 1,500 sq. ft. | \$140.00 |
| 1,501 to 2,000 sq. ft. | \$180.00 |
| Greater than 2,000 sq. ft. | $\$ 180.00+\$ 8.00$ per each additional 100 sq. ft., or fraction thereof* |
| Commercial - By Area | Fee |
| Equal to or less than $2,000 \mathrm{sq}$. ft . | \$100.00 |
| Greater than $2,000 \mathrm{sq}$. ft. | \$100.00 + \$8.00 per 1,000 sq. ft., or fraction thereof** |
| Other | Fee |
| Service change, other minor electrical installations | \$100.00 |
| Plan review, if submittal documents are required by code | 65\% of permit fee |
| Additional plan review due to changes or additions (min. charge $1 / 2 \mathrm{hr}$.) | \$47.00 per hour*** |
| Inspections outside of normal business hours (min. charge 2 hr .) | \$47.00 per hour*** |
| Re-inspections | \$30.00 |
| Use tax | $3 \%$ of cost of materials |
| Mobile/manufactured/modular/travel homes (each unit) | \$100.00 |
| Temporary power/construction meter permit | \$50.00 |

* Example: 2,235 sq. ft. would be $\$ 180.00$ for the first $2,000 \mathrm{sq} . \mathrm{ft} .+(235 \mathrm{sq} . \mathrm{ft} . / 100=2.35$ rounded to 3 , so $3 \times \$ 8.00$ ) = \$204.00.
** Example: 5,150 sq. ft. would be $\$ 100.00$ base fee $+(5,150 \mathrm{sq} \mathrm{ft} . / 1,000=5.15$ rounded to 6 , so 6 x $\$ 8.00$ ) $=\$ 148.00$.
*** or the total hourly cost to the City, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.


## G. Solar Permit Fees

The building permit fee for each solar permit shall be as set forth in Table 3A based on total valuation. However, when the plan review and permit fee exceed the amounts in Table 3D, the fees in Table 3D shall be used. If a building permit is attached to the applicable address with
valuation of solar work included in that building permit, a separate use tax for solar work will not be charged.

| TABLE 3D - SOLAR PERMIT FEES |  |
| :--- | :--- |
| Other Solar | Fee |
| Residential plan review $-\$ 195.00$ max. | $\$ 500.00$ |
| Commercial plan review $-\$ 395.00$ <br> max. | $\$ 1,000.00$ (or actual cost incurred by the City for issuing the <br> permit if greater than $\$ 1,000.00$ ) |
| Plan review, if submittal documents are <br> required by code | $65 \%$ of permit fee |
| Use tax | $3 \%$ of cost of materials |

## H. Mechanical Permit Fees

If a building permit is attached to the applicable address with valuation of mechanical work included in that building permit, a separate use tax for mechanical work will not be charged.

1. Permit fee $\qquad$ Multiply mechanical valuation by 0.0075 (min. $\$ 50.00$ )
2. Plan review, if submittal documents are required by code ........................ $65 \%$ of permit fee
$\qquad$
I. Fire Code Fees

| TABLE 3E - FIRE CODE FEES |  |
| :--- | :--- |
| $\begin{array}{c}\text { New Building Plan Review Clearance } \\ \text { for Building Permit }\end{array}$ | Fee |
|  | $\$ 150.00$ |
|  | $\$ 75.00$ per inspection |
| Greater than 5,000 sq. ft. | $\$ 150.00+\$ 0.04$ per sq. ft. over 5,000 |
|  | $\$ 75.00$ per inspection |
| Tenant Finish/Remodel Plan Review |  |
| and Clearance for Building Permit |  |$)$


| Extra inspections extinguishing systems, spray | $\$ 75.00$ |
| :--- | :--- |
| Hood <br> booths/spray finishing, and alternative <br> fire suppression systems |  |
| CO2 permit for carbonated drink <br> dispensers | $\$ 25.00$ (includes inspection) |
| Emergency responder radio <br> communication | $\$ 150.00$ (includes inspection) |
| Hazardous materials and extraction <br> facilities plan review | $\$ 75.00$ per hour, $\$ 75.00$ per inspection |

## J. Investigation Fees

Whenever any work for which a permit is required by City Codes has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work. An investigation fee, in addition to the permit fee, shall be collected, whether or not a permit is subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this Section in accordance with the minimum fees set forth herein.

## K. Re-inspections

In instances where re-inspection fees have been assessed, no additional inspection of the work will be performed until the required fees have been paid.

## L. Fee Refunds

1. The Building Official may authorize refunding any fee paid hereunder which was erroneously paid or collected.
2. The Building Official may authorize refunding of not more than $80 \%$ of the permit fee paid when no work has been done under a permit issued in accordance with applicable Codes.
3. The Building Official shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of the fee payment.

## Section 4: Business Licensing

A. Business Licenses

1. Cable Television System Permit
a) Application fee ..... \$2,000.00
b) Annual permit fee $3 \%$ of gross revenues from operations in Delta
c) Construction bond ..... \$100,000.00
d) Permit renewal application fee ..... \$200.00
2. Carnival License
a) Application fee ..... \$10.00
b) License fee ..... \$20.00/day
c) Bond ..... \$2,500.00
3. Fireworks Display Permit
a) Application fee ..... \$10.00
b) Permit fee ..... \$25.00
4. Medical Marijuana License
a) Application fee ..... \$5,000.00
b) License fee ..... \$5,000.00/year
c) License renewal fee ..... \$3,500.00/year
d) Transfer of location fee. ..... \$3,500.00
e) Transfer of ownership fee ..... \$3,500.00
5. Merchant Patrol Commission (last updated 1975)
a) Application fee .....  10.00
b) Commission fees
i. Individuals ..... \$5.00/year
ii. Partnerships ..... \$10.00/year
iii. Corporations ..... \$15.00/year
c) Bond ..... \$5,000.00
6. Pawn Broker License
a) Application fee .....  25.00
b) License fee ..... \$75.00/year
c) Bond ..... \$2,000.00
7. Peddler/Solicitor Permit
a) Application fee ..... \$10.00
b) Permit fee .....  $200.00 /$ year
c) ID badge fee .....  25.00
8. Police Alarm System Contractor License
a) Application fee ..... \$. 00
b) License fee ..... \$75.00/year
c) Bond. .....  10,000.00
d) License renewal application fee ..... \$25.00
e) Defective alarm fee ..... \$15.00
9. Transient Merchant License
a) Application fee .....  10.00
b) License fee ..... \$25.00/year
c) Bond ..... \$1,000.00
B. Sales Tax Licenses
10. License fee $\$ 10.00$

## Section 5: Cemetery

A. Burial Plots

1. Delta Municipal Cemetery ..... $\$ 450.00$
2. Cremation Garden ..... \$275.00
3. Potter's Field ..... \$15.00
B. Assignment Fee ..... \$25.00
C. Burial Services
4. Adult - Weekdays ..... $\$ 500.00$
5. Adult - Saturdays ..... \$650.00
6. Child (up to 8 years of age) ..... No Charge
7. Cremation - Weekdays ..... $\$ 250.00$
8. Cremation - Saturdays ..... $\$ 300.00$
9. Double Cremation - Weekdays ..... $\$ 375.00$
10. Double Cremation - Saturdays ..... \$450.00
D. Disinterment Fee ..... \$1,000.00

## Section 6: Land Development

A. Subdivision

1. Boundary Line Adjustment ..... $\$ 250.00$
2. Lot Split ..... $\$ 250.00$
3. Minor Subdivision ..... \$250.00
4. Replat/Plat Amendment ..... $\$ 250.00$
5. Sketch Plan. ..... \$250.00
6. Preliminary Plat ..... $\$ 500.00+\$ 20.00 /$ lot
7. Final Plat ..... \$250.00
8. Annexation/Disconnect ..... $\$ 250.00$
9. Vested property rights .....  $\$ 50.00$
C. Land Use
10. Conditional Use/Change in Nonconforming Use ..... $\$ 200.00$
11. Variance ..... \$200.00
12. Amendments and Additions to the Zoning Map ..... \$300.00
13. Practical Difficulties and Unnecessary Hardship ..... $\$ 200.00$
D. Other
14. Sign permit .....  25.00
15. Fire Hydrant ..... Time + materials
16. Parks (PILP) ..... \$1,203.00/additional lot
17. Recording Fees ..... Actual cost
18. Fireworks Stand (Temporary) Permit
a) Application fee .....  10.00
b) Permit fee .....  25.00

## Section 7: Liquor Licensing

A. Application Fees

1. New license ..... \$175.00*
2. Manager Registration ..... $\$ 75.00$
3. Transfer of location ..... \$100.00
4. Transfer of ownership ..... \$125.00*
5. Trade Name Change ..... $\$ 75.00$
6. Modification of Premises ..... $\$ 75.00$
7. Annual renewal ..... \$75.00*
B. Annual License Fees
8. Arts License ..... \$41.25
9. Beer and Wine License ..... \$48.75
10. Brew Pub License ..... $\$ 75.00$
11. Club License ..... \$41.25
12. Fermented Malt Beverage License ..... \$25.00
13. Hotel and Restaurant License ..... \$75.00
14. Liquor-Licensed Drug Store License ..... \$22.50
15. Racetrack License ..... $\$ 75.00$
16. Retail Liquor Store License ..... \$22.50
17. Tavern License ..... $\$ 75.00$
C. Special Event and Other Permits
18. Special Event Permits
a) Malt Beverage Permit ..... \$20.00/day
b) Malt, Vinous, and Spiritous Liquor Permit ..... \$35.00/day
19. Alcoholic Beverage Tastings Permit ..... $\$ 100.00$
20. Temporary Permit ..... \$100.00

* Add applicable City and State fees for type of license.


## Section 8: Trash Collection and Utility Services

A. Trash Collection Fees

| REFUSE |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: |
| Container Size <br> (gallons) | Monthly <br> Base Charge | Extra Pickup <br> (or return to <br> pick up) | Overfilled/ <br> Overweight <br> Container <br> (on route pick up) | Blocked/Poorly <br> Placed Container <br> (on route pick up) |
| 96 | $\$ 18.50$ | $\$ 24.50$ | $\$ 9.25$ | $\$ 9.25$ |
| 200 | $\$ 32.00$ | $\$ 38.50$ | $\$ 16.25$ | $\$ 16.25$ |
| 300 | $\$ 45.00$ | $\$ 51.00$ | $\$ 22.50$ | $\$ 22.50$ |
| Over 300 | $\$ 60.00$ | $\$ 66.00$ | $\$ 30.00$ | $\$ 30.00$ |
| Shared | $\$ 18.50 /$ unit | $\$ 24.50 /$ unit | $\$ 9.25 /$ unit | $\$ 9.25 /$ unit |

B. Water Rates

| TABLE 8B - WATER RATES |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Service Size/Type | Basic System Improvement Fee (BSIF)* | BSIF Unit Charge | Tapping Fee | Monthly Base Charge | Monthly Included Consumption (gal.) | Consumption Charge per 1,000 Gallons |
| $\begin{aligned} & 3 / 4 " \text { or } \\ & \text { smaller } \end{aligned}$ | \$3,000.00 | Multiple unitresidences/facilitie shall be charged 1,500.00/unit for each unit after the first which is served by City water out of a single tap. Hotels, motels, and travel home parks shall be charged \$600.00/unit for each unit after the first which is served by City water out of a single tap. | \$1,680.00 | \$35.00 | 3,000 | \$3.94 |
| $1 "$ | \$5,800.00 |  | \$2,310.00 | \$53.00 | 7,000 | \$3.67 |
| $11 / 4 "$ | N/A |  | N/A | \$75.00 | 11,000 | \$3.67 |
| $11 / 2 "$ | \$12,200.00 |  | \$3,380.00 | \$105.00 | 19,000 | \$3.67 |
| $2 "$ | \$21,400.00 |  | \$3,850.00 | \$165.00 | 30,000 | \$3.67 |
| 3" | N/A |  | N/A | \$315.00 | 60,000 | \$3.67 |
| $4 "$ | \$86,100.00 |  | \$12,420.00 | \$445.00 | 75,000 | \$3.67 |
| 6 " | \$98,000.00 |  | \$19,170.00 | \$700.00 | 100,000 | \$3.67 |
| Irrigation Service |  |  |  | \$28.00 | N/A | \$3.94 |
| Buildings Service |  |  |  | N/A | N/A | \$2.66 |


| Construction <br> Meter** |  |  | $\$ 28.00$ | N/A | $\$ 3.94$ |
| ---: | ---: | :--- | ---: | ---: | ---: |
| Outside City <br> Limit $3 / 4$ |  |  |  | $\$ 41.00$ | 3,000 |
| City Water <br> Dispenser |  |  |  |  |  |

* BSIFs outside City limits shall be doubled.
** Construction Meter Deposit $\$ 800$
C. Sewer Rates

| TABLE 8C - SEWER RATES |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| (Water) Service Size | Basic System Improvement Fee (BSIF)* | BSIF Unit Charge | Monthly Base Charge** | Consumption <br> Charge per 1,000 <br> Gallons over 6,000 Gallons |
| $\begin{array}{r} 3 / 4 " \text { or } \\ \text { smaller } \end{array}$ | \$5,450.00 | Multiple unit residences/facilities shall be charged $\$ 2,600.00$ /unit for each unit after the first which is served by City sewer out of a single tap. Hotels, motels, and travel home parks shall be charged $\$ 1,100.00$ /unit for each unit after the first which is served by City sewer out of a single tap. | \$41.00 | N/A |
| $1 "$ | \$9,850.00 |  | \$41.00 |  |
| $11 / 2$ " | \$21,700.00 |  | \$41.00 |  |
| 2" | \$38,650.00 |  | \$41.00 |  |
| 3" | \$86,700.00 |  | \$41.00 |  |
| $4 "$ | \$154,000.00 |  | \$41.00 |  |
| 6" | \$345,700.00 |  | \$41.00 |  |
| 8" | \$617,400.00 |  | \$41.00 |  |
| All other uses (e.g., commercial) |  |  | \$41.00 | \$2.56 |

* BSIFs outside City limits shall be doubled.
** Applies to permanent residential customers, including single family homes, parsonages, duplexes, apartments, condominiums, mobile home parks, trailer courts, and other individually owned units of multiple dwelling facilities and non-metered commercial units.

In accordance with Delta Municipal Code Chapter 13.04, a monthly surcharge for any customers other than the residential class discharging wastewater with biological oxygen demand ("BOD") or concentrations of suspended solids ("SS") other than other than those of the average residential customer ${ }^{* * *}$ shall be responsible for a BOD Surcharge ${ }^{* * * *}$ in addition to the Monthly Base Charge provided above.
*** Average residential BOD $=1.669$ pounds $/ 1,000$ gallons
Average residential $\mathrm{SS}=2.087$ pounds $/ 1,000$ gallons
**** BOD Surcharge $=(($ Volume $) \times($ BOD -1.669$) \times(\$ 0.44))+(($ Volume $) \times(S S-B O D-2.087) \times(K))$
$K$ is 0 if $S S$ is less than or equal to ( $B O D+2.087$ )
$K$ is $\$ 0.44$ if $S S$ is greater than $(B O D+2.087)$
D. Electric Rates

| TABLE 8D - ELECTRIC RATES |  |  |  |  |
| :--- | ---: | ---: | ---: | :---: |
| Service Type | Monthly Base <br> Charge | Consumption Charge per <br> kWh | Monthly Demand <br> Charge* |  |
| Residential | $\$ 26.00$ | $\$ 0.1021$ | N/A |  |
| Security/Yard Lights | $\$ 14.00$ | N/A | N/A |  |
| LED Security/Yard Lights | $\$ 9.00$ | N/A | N/A |  |
| Street Lights | N/A | $\$ 0.0934$ | N/A |  |


| Single Phase Commercial | $\$ 30.00$ | $\$ 0.1033$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | ---: | ---: | ---: |
| Three Phase Commercial | $\$ 46.00$ | $\$ 0.1033$ | $\mathrm{~N} / \mathrm{A}$ |
| Industrial | $\$ 140.00$ | $\$ 0.0721$ | $\$ 11.00^{*}$ |
| City Buildings Service | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |  |
| Net Metering Avoided Rate <br> Credit | $\mathrm{N} / \mathrm{A}$ | $\$ 0.0934$ | $\mathrm{~N} / \mathrm{A}$ |
| Distribution Network Charge | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\$ 2.89^{*}$ |
| Energy Surcharge $* *$ |  | Variable |  |

* Monthly Demand Charge $=($ Rate x Customer's Monthly Peak kW Usage $)$.
** Energy surcharge may be set temporarily by City Council in the event of a short-term high cost energy event.
E. Utility Connections and Other Fees

1. Utility Connect/Disconnect/Reconnect Fee
$\$ 40.00$
2. Late Payment Fee
$\$ 25.00$
3. Pre-Disconnect Notice Fee
\$10.00
4. Non-Payment Fee
$\$ 40.00$
5. After-Hours Connect/Reconnect Fee
$\$ 40.00$
F. Excavation Permit
$\$ 50.00$
Excavation Bond Fees
6. Projects involving excavation of paved street/ alley sections $\$ 2,500.00$
7. Projects over 200 square foot of combo asphalt/ sidewalk
\$4,000.00
8. Projects involving excavation of gravel street/ alley sections
\$1,000.00
9. Projects involving excavation for removal of concrete sidewalk/driveway
10. Projects involving encroachment of public rights-of-way
$\$ 500.00$
11. Projects involving boring operations
\$12.00/ linear foot

## Section 9: Bill Heddles Recreation Center

A.

| Youth 3-17 |  |
| :--- | :---: |
| Daily Admission | $\$ 4.50$ |
| 10 Punch Card | $\$ 29.25$ |
| 1-month unlimited visits | $\$ 31.50$ |
| Summer Fun Pass (11weeks) | $\$ 63.00$ |
| 3-month unlimited visits | $\$ 75.60$ |
| 12-month unlimited visits | $\$ 199.80$ |

B.

| Adult 18-60 |  |
| :--- | :---: |
| Daily Admission | $\$ 5.50$ |
| 10 Punch Card | $\$ 40.15$ |
| 1-month unlimited visits | $\$ 37.40$ |
| 1 month dual | $\$ 67.80$ |
| 3-month unlimited visits | $\$ 102.30$ |
| 3-month dual | $\$ 191.40$ |
| 12-month unlimited visits | $\$ 343.20$ |
| 12-month dual | $\$ 554.40$ |

C.

| Senior 60+ |  |
| :--- | :---: |
| Daily Admission | $\$ 5.00$ |
| 10 Punch Card | $\$ 34.50$ |
|  | $\$ 35.00$ |
| 1 month dual | $\$ 62.00$ |
| 3-month unlimited visits | $\$ 93.00$ |
| 3-month dual | $\$ 174.00$ |
| 12-month unlimited visits | $\$ 288.00$ |
| 12-month dual | $\$ 504.00$ |

D.

| Family (2 adults \& 2 youth in same houshold) |  |
| :--- | :---: |
| Daily Admission | $\$ 18.00$ |
| daily youth add |  |
| 1-month unlimited visits | $\$ 111.80$ |
| 1-month youth add | $\$ 15.50$ |
| 3-month unlimited visits | $\$ 310.80$ |
| 3-month youth add | $\$ 36.50$ |
| 12-month unlimited visits | $\$ 628.80$ |
| 12-month youth add | $\$ 97.20$ |

## Section 10: Devil's Thumb Golf Course

## Memberships

Annual Single w/cart - \$1850

Annual Single Walk - \$1150

Annual Couple w/Cart - \$3000

Annual Couple Walk - \$1800
Annual Junior - \$150 (High Sch

Summer College w/cart - \$600
(3-month full-time college students)
(All Memberships include range balls)

## Punch Passes

10 Punch (range, no cart) \$360

15 Punch (w/cart \& range) \$675

8 Punch (w/cart) \$375

Range 15 Punch Pass \$100
Lessons with the Pro!
\$50/Hour Adult
\$20 1/2 hour - \$30 hour - Junior

Game Improvement Series

4 Lessons for $\$ 180$
DAILY RATES
Weekend:

| $\$ 73-18$ Holes with Cart | $\$ 53-18$ Holes Walking |
| :--- | :--- |
| $\$ 45-9$ Holes with Cart | $\$ 33-9$ Holes Walking |

## Weekday:

| $\$ 58-18$ Holes with Cart | $\$ 38-18$ Holes Walking |
| :--- | :--- |
| $\$ 36-9$ Holes with Cart | $\$ 24-9$ Holes Walking |
| Juniors (Age: Thru Senior Year, no cart) | $\$ 11-9$ holes $\$ 16-18$ holes |

(No cart fee for Juniors under 16, if they are riding with a paying adult)

## Afternoon Rate (after 1 p.m.)

Weekdays $\quad \$ 45-18$ Holes with Cart $\quad \$ 32-9$ Holes with Cart
Weekends $\$ 48-18$ Holes with Cart $\$ 34-9$ Holes with Cart

## Special Days

Monday: Senior Day, Tuesday: Men's Day, Wednesday: Foursomes, Thursday: Ladies Day, Friday: Senior Day

$$
\$ 43-18 \text { Holes with Cart } \quad \$ 33-18 \text { Holes Walking }
$$

\$31-9 Holes with Cart \$23-9 Holes Walking
Couples Night and Family Night- Friday after 3pm
$\$ 46$ per Family ( 9 holes only-2 adults and 2 children under 18)
\$36 per Couple (9 Holes only w/cart))
Veterans - Every Day Discount - Same as Special Day Rates
Active Duty Military - $\$ 23$ for 18 holes, $\$ 15$ for 9 holes
Cart Rentals 9 holes - \$12 18 holes - \$20
Range Balls - \$5 Medium Bucket \$8 Large Bucket

