

Ordinance #11, 2023

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE CITY OF DELTA, COLORADO, FOR THE 2024 BUDGET YEAR

WHEREAS, the City Council has adopted the annual budget on November 7, 2023; and

WHEREAS, the City Council has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DELTA, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, as follows:

General	8,816,727
Conservation Trust	152,350
Parks & Recreation	3,751,998
C.W.C.I.	15,619,737
M.L.&P.	8,170,259
Sewer	9,316,448
Water	4,416,666
Refuse	1,492,353
Golf	1,228,657
Perpetual Care	1,000
Internal Service	1,994,561
Debt Service	2,006,550
Back the Badge Fund	1,244,603

ADOPTED on first reading and ordered published this 7th day of
November, 2023.

/s/ Kevin Carlson
Mayor

ATTEST:

/s/ Jolene E. Nelson
City Clerk